

I-728 Hearing
April 22, 2009
Clallam Bay School
6:00 p.m.

Minutes

The meeting was called to order at 6:09 p.m.

The purpose of the meeting is to hear the suggested budgets for the I-728 funds. The expenditures of the funds will depend on the State's final approved budget. The I-728 funds are in jeopardy of not being given to the Districts at all. The hearing is held in case the funds will be available. Best information at this point- the district will not receive the full amount but may receive partial. The hearing is take suggestions from community and schools on suggested usage of the funds.

Clallam Bay's Plan

If the Senate's Budget passes then the school will receive approximately \$4,200
If the House's Budget passes then the school will receive approximately \$25,000
The school would like to see the funds spent on the DLC and staffing for reading improvement (RTI etc).

Neah Bay Elementary School Plan

If the Senate's Budget passes then the school will receive approximately \$4,700
If the House's Budget passes then the school will receive approximately \$27,000
The school would like to see the funds spent on staffing for support intervention programs in both reading and math.

Neah Bay Jr.Sr. High School Plan

If the Senate's Budget passes then the school will receive approximately \$5,300
If the House's Budget passes then the school will receive approximately \$31,000
The school would like to see the funds spent on the DLC program and staffing for intervention.

Staffing support- could mean either certificated or classified positions.

If the funds are received, the Board will receive a detailed list of planned usage of the funds.

Mrs. Ritter mentioned that a paper budget came out of the legislature yesterday but no one has seen it yet. She is hoping to have more information at the end of the week. There will be a K-20 at the end of the month that will provide a wrap up of the legislative session.

The Board wanted to know if there was a plan if the district did not receive the funds. Mrs. Ritter shared a proposal with the Board that showed other possible funding sources for the items – should the money not come in. Some things the district will go without and others will come out of the General Fund.

Pre-school at Clallam Bay was briefly discussed. It might be possible for another organization to take up the program. Next year it looks like there will be only 4 students at the preschool.

Mrs. Ritter answered questions from the Board.