

# *Cape Flattery School District No. 401*

“A Teaching and Learning Community on a Quest for Excellence”

Gene R. Laes, Superintendent  
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I-728 Hearing  
April 22, 2008  
6:00 p.m.

**Attendance:** Dudley Eubank, Iris Wilson, Greg Colfax, Tracey Rascon, Shirley Johnson, Gene Laes, Kandy Ritter, Diana Leiza, Helen Jim, Gemini Conticelli, Mr. Lawrence, Mr. Parkin, Aaron Fischer, Marcia Hess and students from the Clallam Bay Future Business Leaders of America.

Chairperson Dudley Eubank called the hearing to order at 6:10 p.m. Mrs. Ritter explained the purpose of I-728 funds. The I-728 funds can only be used for the following purposes:

- 1) reduce class size in grades K-4
- 2) make selected class size reductions in grades 5-12
- 3) provide extended learning for students in K-12
- 4) staff development for educators
- 5) early assistance for children who need pre-kindergarten support and
- 6) provide improvements or additions to school facilities which are directly related to class size reductions and extended learning opportunities

After input is gathered from staff and community, the principals make a proposal to the Board as to what the funds will be used for.

Superintendent Laes shared the proposals submitted by each site:

**Clallam Bay** would like to continue to fund the preschool at Clallam Bay- but reduce it to three days a week. The site would also like to continue to fund afternoon kindergarten- making it all day kindergarten. Clallam Bay would like to use some of the funds for staff development and Digital Learning Commons. The proposal also includes eliminating the Before School Program.

**Neah Bay Elementary**- would like to use the I-728 funds to fund another full-time 5<sup>th</sup> grade teacher. For 2008-09, Neah Bay Elementary is proposing to have a 4/5 split class and (2) 5<sup>th</sup> grade classes.

**Neah Bay Jr./ Sr. High School** – would like to use the funds to maintain existing staffing at the middle school level.

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Superintendent Laes reminded the Board that the I-278 funds are based on student FTE. The funds are disbursed based on FTE.

Ms. Johnson asked about the after school program. Superintendent Laes informed the Board that in years past, the after school program has been funded through I- 728 funds but is now funded through allowable categorical programs.

The amount of I-728 funds received per student FTE is approximately \$450 dollars per student.

One question from the audience was answered regarding the difference in enrollment for each site. No further questions.

Ended at 6:20 p.m.

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